# Street \& Sidewalk Capital Projects <br> Traffic Signalization at Davis Boulevard \& Creek View Drive 

ST1005

## PROJECT DESCRIPTION \& JUSTIFICATION

This project consisted of engineering study and design of a traffic signal at the intersection of Davis Boulevard and Creek View Drive / Post Office drive entrance. A core component of the project is realignment of the Post Office driveway to accommodate a full signal to regulate traffic from the Post Office and from Fountain Ridge. Since the project was identified the realignment of Smithfield at Bridge / Davis has been completed, changing traffic patterns in the area.


FINANCIAL DATA

|  | ADOPTED BUDGET THRU $2020 / 21$ | PROJECT REVISION | REVISED BUDGET THRU $2020 / 21$ | REMAINING BALANCE | TOTAL PROJECT COST |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDING SOURCES |  |  |  |  |  |
| Reserves | \$300,000 | (\$150,000) | \$150,000 |  | \$150,000 |
|  |  | 0 | 0 |  | \$0 |
|  |  |  | 0 |  | \$0 |
|  |  |  | 0 |  | \$0 |
|  |  |  | 0 |  | \$0 |
| Total | \$300,000 | (\$150,000) | \$150,000 | \$0 | \$150,000 |
| PROJECT EXPENDITURES |  |  |  |  |  |
| Professional Services |  |  | \$0 |  | \$0 |
| Engineering/Design | 109,000 |  | 109,000 |  | \$109,000 |
| Land/ROW Acquistion |  |  | 0 |  | \$0 |
| Construction | 191,000 | $(150,000)$ | 41,000 |  | \$41,000 |
| Other |  |  | 0 |  | \$0 |
| Total | \$300,000 | (\$150,000) | \$150,000 | \$0 | \$150,000 |

## IMPACT ON OPERATING BUDGET

| ANNUAL OPERATING IMPACT | $2020 / 21$ | $2021 / 22$ | $2022 / 23$ | $2023 / 24$ | $2024 / 25$ | TOTAL |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Projected |  |  |  |  |  | $\$ 0$ |

