



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** September 13, 2021

SUBJECT: Authorize the City Manager to execute the fifth amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement, as grant fiduciary for the TAG Center, increasing the total annual rate of compensation for the TAG Center Administrator to \$163,645.70

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

As a part of the TAG grant awarded to the City of North Richland Hills, an administrator position is authorized to oversee the operational aspects of the TAG Center. The FY2022 TAG Grant #2848907 budget, effective September 1, 2021, includes a compensation increase for the TAG Center Administrator equivalent to the current 2021 Dallas-Fort Worth Locality Pay GS Grade 14-3 to include 30% fringe rate and \$900 annual cell phone reimbursement increasing the total annual rate of compensation to \$163,645.70.

General Description:

Pursuant to the FY 2022 grant award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, effective September 1, 2021, the total annual rate of compensation for the services rendered by the TAG Center Administrator increased to \$163,645.70, rendered in equal installments of \$13,637.14, which includes \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute the fifth amendment to the Texas Anti-Gang Center Administrator Agreement increasing the total annual rate of compensation for the TAG Center Administrator to \$163,645.70.