

Community Services Report: Grand Hall

August 2020

Grand Hall Key Indicators

<i>Indicator</i>	<i>August 2020</i>	<i>August 2019</i>	<i>FY20 YTD</i>	<i>FY19 YTD</i>
Facilities Bookings	5	21	157	287
Total Attendance	667	3,825	25,186	50,142
# of Comp Bookings	3	4	27	43
Average Revenue/Per Paid Booking	\$1,570	\$2,496	\$2,133	\$2,082
Total Revenue	\$3,140	\$42,434	\$277,317	\$507,896
COVID-19 Revenue loss due to cancelation of confirmed events	\$19,278	0	\$191,812	0

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$ 430,000 revised to \$340,000 due to COVID-19 restrictions and closures. Total revenue as of 7/31/2019 is \$277,316 or 64.5% of total year budget, pre-book estimated revenues is at \$18,774 which would put us at 68.3% of total year budget.
- In June the Grand Hall revised the FY19/20 revenue to account for closures and capacity restrictions due to COVID-19. Total revenue reduction was \$90,425

COVID-19 Impact

- All events canceled March 13th through June 1th as well as August events due to changes in restrictions
- Revenue Impact from canceled events by month
 - March \$24,076
 - April \$60,630
 - May \$59,429
 - June \$11,490
 - August \$16,909
 - August \$19,278
 - Total \$191,812**