

# Community Services Report: Richland Tennis Center

July 2020

## Richland Tennis Center Key Indicators

<b>Indicator</b>	<b>July 2020</b>	<b>July 2019</b>	<b>FY20 YTD</b>	<b>FY19 YTD</b>
# of Leagues/Classes	28	28	224	284
Program Attendance	4,040	3,119	19,525	29,997
BISD Attendance	173	314	9,751	11,159
Total Program Attendance	4,213	3,433	29,275	41,156
Total Revenue	\$44,489	\$34,095	\$249,251	\$300,019

## Richland Tennis Center Highlights

- RTC hours of operation will be expanding in September. We will be open on Sundays from 1:00-5:00 beginning September 13. We are now open Monday-Friday 8:00am – 9:30pm, Saturday 8:00am – 3:00pm and closed on Sunday
- RTC hosted a UTR tournament July 25-26. We had 172 singles players & 56 doubles teams.
- The UTR tournament brought in over \$8,000
- In June the RTC revised the FY19/20 revenue to account for closures and capacity restrictions due to COVID-19. Total revenue reduction was \$128,007

## Upcoming Events

- RTC will be a host site for a Junior Super Champ tournament August 15-16
- RTC will host a UTR tournament August 29-30