

# Community Services Report: Grand Hall

## July 2020

### Grand Hall Key Indicators

<b>Indicator</b>	<b>July 2020</b>	<b>July 2019</b>	<b>FY20 YTD</b>	<b>FY19 YTD</b>
Facilities Bookings	2	23	154	266
Total Attendance	46	3,497	24,571	46,317
# of Comp Bookings	1	1	25	39
Average Revenue/Per Paid Booking	\$585	\$2,518	\$1,469	\$2,055
Total Revenue	\$585	\$55,398	\$274,800	\$466,439
COVID-19 Revenue loss due to cancelation of confirmed events	\$16,909		\$189,450	

### Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$ 430,000 revised to \$340,000 due to COVID-19 restrictions and closures. Total revenue as of 7/31/2019 is \$274,800 or 63.9% of total year budget, pre-book estimated revenues is at \$18,774 which would put us at 68.3% of total year budget.
- In June the Grand Hall revised the FY19/20 revenue to account for closures and capacity restrictions due to COVID-19. Total revenue reduction was \$90,425

### COVID-19 Impact

- All events canceled March 13<sup>th</sup> through June 1<sup>th</sup> as well as July events due to changes in restrictions
- Revenue Impact from canceled events by month
  - March \$24,076
  - April \$60,630
  - May \$59,429
  - June \$11,490
  - July \$16,909
  - August \$16,916
  - Total \$189,450**