PROJECT DESCRIPTION & JUSTIFICATION

ORIGINAL	2019/20	ORIGINAL	2019/20
START DATE	REVISION	END DATE	REVISION

PROJECT STATUS
Professional Services

Engineering

Land/ROW Acquisition

Construction

Other

REVISION EXPLANATION

FINANCIAL DATA

		ADOPTED		REVISED		TOTAL		
		BUDGET THRU	PROJECT	BUDGET THRU	REMAINING	PROJECT		
		2019/20	REVISION	2019/20	BALANCE	COST		
FUNDING SOURCES								
						ļ		
Total								
PROJECT EXPENDITURES								
Professional Services								
Engineering/Design								
Land/ROW Acquistion								
Construction						Ì		
Other								
Other								
Total								
IMPACT ON OPERATING BUDGE	<u>=T</u>							
ANNUAL OPERATING IMPACT	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL		
Projected								