

# Community Services Report: Grand Hall

## June 2020

### Grand Hall Key Indicators

| <b>Indicator</b>   | <b>June 2020</b> | <b>June 2019</b> | <b>FY20 YTD</b> | <b>FY19 YTD</b> |
|--|------------------|------------------|-----------------|-----------------|
| Facilities Bookings  | 11               | 29               | 152             | 243             |
| Total Attendance   | 720              | 4,350            | 24,519          | 42,820          |
| # of Comp Bookings   | 2                | 3                | 23              | 38              |
| Average Revenue/Per Paid Booking                             | \$2,053          | \$1,863          | \$2,117         | \$1,968         |
| Total Revenue  | \$18,481         | \$48,434         | \$273,070       | \$409,630       |
| COVID-19 Revenue loss due to cancelation of confirmed events | \$11,490         | \$0              | \$155,625       | \$0             |

### Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$ 430,000. Total revenue as of 6/30/2019 is \$273,070 or 63.7% of total year budget, pre-book estimated revenues is at \$34,644 which would put us at 71.8% of total year budget.

### COVID-19 Impact

- All events canceled March 13<sup>th</sup> through June 1<sup>th</sup>
- All events for the month of July have been canceled due to current restrictions
- Revenue Impact from canceled events by month through June
  - March \$24,076
  - April \$60,630
  - May \$59,429
  - June \$11,490
  - Total to date \$155,625