

Community Services Report: Grand Hall

May 2020

Grand Hall Key Indicators

Indicator	May 2020	May 2019	FY20 YTD	FY19 YTD
Facilities Bookings	0	42	141	214
Total Attendance	0	6,085	23,799	38,470
# of Comp Bookings	0	6	21	35
Average Revenue/Per Paid Booking	\$0	\$1,811	\$2,117	\$2,015
Total Revenue	\$0	\$65,215	\$255,589	\$360,717
COVID-19 Revenue loss due to cancelation of booked events	\$57,067	\$0	\$137,829	\$0

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$ 430,000. Total revenue as of 5/31/2019 is \$255,589 or 59.4% of total year budget, pre-book estimated revenues is at \$59,460 or 73.3% of total year budget.

COVID-19 Impact

- All events canceled March 13th through June 1th
- 26 events canceled in May
- Revenue Impact from canceled events by month through May
 - March \$24,076
 - April \$58,268
 - May \$57,067
 - Total to date 139,411