

# Community Services Report: Grand Hall

April 2020

## Grand Hall Key Indicators

<b>Indicator</b>	<b>April 2020</b>	<b>April 2019</b>	<b>FY20 YTD</b>	<b>FY19 YTD</b>
Facilities Bookings	0	24	141	172
Total Attendance	0	4,605	23,799	32,385
# of Comp Bookings	0	3	21	29
Average Revenue/Per Paid Booking	\$0	\$1,977	\$2,117	\$2,053
Total Revenue	\$0	\$41,518	\$255,589	\$293,585
Revenue Loss to COVID-19	\$58,268	\$0	\$80,762	\$0

## Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$ 430,000. Total revenue as of 4/30/2019 is \$255,589 or 59.4% of total year budget, pre-book estimated revenues is at \$59,460 or 73.3% of total year budget.

## COVID-19 Impact

- All events canceled March 13<sup>th</sup> through June 1<sup>th</sup>
- 22 events canceled in April.
- Revenue Impact from canceled events by month through April
  - March \$24,076
  - April \$58,268
  - Total to date \$82,345