

Community Services Report: Richland Tennis Center

March 2020

Richland Tennis Center Key Indicators

Indicator	March 2020	March 2019	FY20 YTD	FY19 YTD
# of Leagues/Classes	28	28	168	168
Program Attendance	930	3,721	11,180	14,701
BISD Attendance	476	1,906	9,484	10,220
Total Program Attendance	1,406	5,627	20,663	24,921
Total Revenue	\$24,464	\$35,209	\$155,248	\$157,356

Richland Tennis Center Highlights

- New sessions of classes and leagues began the week of March 2. We were only able to teach one week of the classes due to rain & COVID-19
- RTC was scheduled to host 9 tournaments in March. 7 high school, 1 Mid-Cities Junior Circuit and 1 UTR. Due to COVID-19 we had to cancel 6 of them.
- Our revenues were still fairly good but we issued credit back onto most customers' accounts for classes & leagues that were canceled. Due to these credits, revenues when we start back up will be low since that credit will be used for registrations & leagues
- At the time we closed, revenues were approximately \$8,000 ahead of last year which was our best year ever.
- We are sending emails to our customer list periodically to stay in touch, posting on our Facebook page, texting our lesson takers & sending emails to our UTR tournament players to keep them in the loop

Upcoming Events