

# Community Services Report: Grand Hall

## March 2020

### Grand Hall Key Indicators

<b>Indicator</b>	<b>March 2020</b>	<b>March 2019</b>	<b>FY20 YTD</b>	<b>FY19 YTD</b>
Facilities Bookings	10	29	141	148
Total Attendance	1380	5,455	23,799	27,780
# of Comp Bookings	1	4	21	26
Average Revenue/Per Paid Booking	\$1,760	\$1,813	\$2,117	\$2,061
Total Revenue	\$15,837	\$45,344	\$255,589	\$251,452

### Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2018/19 is \$ 430,000. Total revenue as of 3/31/2019 is \$255,589 or 59.4% of total year budget, pre-book estimated revenues is at \$333,494 or 77.6% of total year budget.
- Grand Hall March revenue of \$15,837 missed prior year by \$29,224
- Despite closure on March 13<sup>th</sup> the Grand Hall finished with a record first half.

### COVID-19 Impact

- All events canceled March 13<sup>th</sup> through May 20<sup>th</sup>
- Revenue Impact from canceled events by month through May
  - March \$24,076
  - April \$58,268
  - May \$49,920