

Community Services Report: Grand Hall

February 2020

Grand Hall Key Indicators

Indicator	February 2020	February 2019	FY20 YTD	FY19 YTD
Facilities Bookings	25	19	131	119
Total Attendance	4,837	4,050	22,419	22,325
# of Comp Bookings	5	6	20	22
Average Revenue/Per Paid Booking	\$2,076	\$1,927	\$2,117	\$2,116
Total Revenue	\$51,895	\$25,055	\$239,483	\$205,204

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2018/19 is \$ 430,000. Total revenue as of 2/29/2019 is \$239,483 or 56.7% of total year budget, pre-book estimated revenues is at \$386,657 or 89.9% of total year budget.
- Grand Hall February revenue of \$51,895 includes \$8,682 in billings for Iron Horse. Not included Grand Hall revenue exceeded prior year by \$18,158
- Based on current booking we anticipate finishing Q2 \$20,000 ahead of prior year at over \$270,000
- GH pre-book revenue of \$147,174 for FY19/20 is currently \$8,031 ahead pre-book at the same point last year.

Upcoming Events

- For the month of March, we have 21 events on the books estimating \$31,000 in revenue for the month.
- City and Community Partner events for the month.
 - Senior Center Monthly Luncheon
 - Hometown HOA Meeting
 - NRH Police Department Annual Awards Banquet