



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 27, 2020

SUBJECT: Setting the dates for the public hearings for the City's FY 2020/2021 Proposed Budget, the Park and Recreation Facilities Development Corporation's FY 2020/2021 Proposed Budget, and the Crime Control and Prevention District's FY 2020/2021 Proposed Budget.

PRESENTER: Robert Myers, Budget Director

SUMMARY:

The City Council is asked to set the public hearing dates for the Proposed Fiscal Year (FY) 2020/2021 Budgets for the City, Park and Recreation Facilities Development Corporation, and Crime Control and Prevention District.

GENERAL DESCRIPTION:

The City Council is asked to set the dates for the upcoming budget public hearings. The public hearings are planned for Thursday, August 13, 2020. The Park and Recreation Facilities Development Corporation public hearing would be held at 6:30 p.m. and the Crime Control and Prevention District public hearing will be held at 6:40 p.m. The hearing for the City's FY 2020/2021 Proposed Budget will be conducted as part of the regular City Council meeting, beginning at 7:00 p.m.

In addition to setting these dates in a public meeting, a published notice will be required for each public hearing per the City Charter and State law. Due to changes in the scheduled timing of events this year in relation to the receipt of the certified tax roll and truth-in-taxation calculations, staff anticipates a copy of these public notices being posted in the newspaper no later than Sunday, August 2, 2020. Staff will provide a copy of the notices to the City Council prior to this time.

In compliance with State law, the proposed budget has been made available at the City Secretary's Office, the North Richland Hills Public Library, and on the City's website online at www.nrhtx.com.

RECOMMENDATION:

Approve Thursday, August 13, 2020 as the public hearing on the City's FY 2020/2021 Proposed Budget, the Parks and Recreation Facilities Development Corporation's FY 2020/2021 Proposed Budget, and the Crime Control and Prevention District's FY 2020/2021 Proposed Budget.