

Community Services Report: Grand Hall

September 2019

Grand Hall Key Indicators

Indicator	September 2019	September 2018	FY19 YTD	FY18 YTD
Facilities Bookings	28	26	315	276
Total Attendance	5,035	5,059	55,177	44,735
# of Comp Bookings	4	5	47	44
Average Revenue/Per Paid Booking	\$1,616	\$1,378	\$2,044	\$1,896
Total Revenue	\$38,783	\$28,939	\$547,883	\$439,956

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2018/19 is \$ 290,000. Total revenue as of 9/30/2019 is \$547,883 or 188.9% of total year budget, exceeding prior year by 107,928 a 20% revenue increase.
- Grand Hall September revenue of \$38,783 exceeded prior year by \$9,843
- GH pre-book revenue to start FY19/20 is \$233,643 total, 54.3% of budget, \$14,000 ahead pre-book at the same point last year.

Upcoming Events

- For the month of October, we have 23 events on the books estimating \$28,355 in revenue for the month.
- City and Community Partner events for the month.
 - Senior Center Monthly Luncheon
 - Senior Center Craft Fair
 - NRH Library Welcomes Jojo Moyes
 - Northeast Tarrant Chamber Diplomat Luncheon