

Community Services Report: Grand Hall

June 2019

Grand Hall Key Indicators

Indicator	June 2019	June 2018	FY19 YTD	FY18 YTD
Facilities Bookings	29	30	243	203
Total Attendance	4,350	4,283	42,820	32,291
# of Comp Bookings	3	5	38	33
Average Revenue/Per Paid Booking	\$1,863	\$1,611	\$1,968	\$1,958
Total Revenue	\$48,434	\$40,273	\$409,630	\$332,794

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2018/19 is \$ 290,000. Total revenue as of 6/30/2019 is \$403,630 or 141.3% of total year, pre-book estimated revenue is \$487,391 or 168.1% of total year budget.
- Grand Hall revenue through the first 9 months is \$76,836 ahead of prior year.
- Grand Hall pre-book revenue is currently \$6,846 ahead of pre-book at the same point last year.
- Grand Hall Q3 revenue \$157,338 is our highest revenue quarter ever by over \$25,000
- June Revenue exceeded prior year by \$7,793

Upcoming Events

- For the month of July, we have 22 events on the books estimating \$34,500 in revenue for the month.
- City and Community Partner events for the month.
 - Senior Center Monthly Luncheon