



CAPITAL IMPROVEMENT ADVISORY COMMITTEE MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 20, 2019

SUBJECT: Consider and accept the semiannual report of the Capital Improvements Plan and authorize the chairperson to report to the City Council that there are not any perceived inequities in implementing the plan or imposing the current impact fee schedule.

PRESENTER: Caroline Waggoner, Public Works Director

SUMMARY:

Staff requests the Capital Improvements Advisory Committee approve the semiannual report of the Capital Improvements Plan and authorize the chairperson to report to the City Council that there are not any perceived inequities in implementing the plan or imposing the current impact fee schedule.

GENERAL DESCRIPTION:

Staff will report on the status of the current impact fee program's capital improvements plan as of May 31, 2019. A new Impact Fee Study was approved in January 2018 and minor corrections were made in March 2019.

As a point of reference, the following table indicates the current program's approved impact fee rates:

YEAR	WATER	WASTEWATER
Year 1 (January 8, 2018 – January 7, 2019)	\$ 1,429	\$ 685
Year 2 (January 8, 2019 – January 7, 2020)	\$ 1,644	\$ 1,008
Year 3 (January 8, 2020 – January 7, 2021)	\$ 1,851	\$ 1,210
Year 4 (January 8, 2021 – January 7, 2022)	\$ 1,851	\$ 1,210
Year 5 (January 8, 2022 – January 7, 2023)	\$ 1,851	\$ 1,210

RECOMMENDATION:

Accept the semiannual report with respect to the progress of the capital improvements plan and authorize the chairperson to report to the City Council that there are not any perceived inequities in implementing the plan or imposing the current impact fee schedule.