# Street \& Sidewalk Capital Projects <br> Vance \& Glenview Signal Upgrade 

ST1701

## PROJECT DESCRIPTION \& JUSTIFICATION

This project consists of replacing the existing span wire signal at the intersection of Vance Road and Glenview Drive with pole mounted signals. This project also includes the installation of pedestrian signal heads and striping at the intersection. This project has been approved for funding through the HSIP (Highway Safety Improvement Program) grant which is $90 \%$ federal funding and $10 \%$ local funding. The $90 \%$ coverage of federal funds is only for construction costs. This project will be let through TxDOT as the grant is disseminated through TxDOT. As part of the City's submission for the HSIP grant, the City discovered from 2012-2014, there was one accident near this intersection with one fatality, one incapacitating injury and two non-incapacitating injuries.

## PROJECT STATUS

| ORIGINAL | 2018/19 |
| :---: | :---: |
| START DATE | REVISION |


| ORIGINAL | $2018 / 19$ |
| :---: | :---: |
| END DATE | REVISION |

Professional Services

| Engineering | $10 / 2016$ | $04 / 2019$ |
| :--- | :---: | :---: |
| Land/ROW Acquisition | $10 / 2019$ | $12 / 2019$ |
| Construction |  |  |

## REVISION EXPLANATION

Additional funds are needed for construction.

FINANCIAL DATA

|  | ADOPTED BUDGET THRU $2018 / 19$ | PROJECT REVISION | REVISED <br> BUDGET THRU <br> $2018 / 19$ | REMAINING BALANCE | TOTAL PROJECT COST |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDING SOURCES |  |  |  |  |  |
| Federal/State Grants | \$180,000 |  | \$180,000 |  | \$180,000 |
| Reserves | 61,692 | 55,534 | 117,226 |  | \$117,226 |
|  |  |  | 0 |  | \$0 |
|  |  |  | 0 |  | \$0 |
|  |  |  | 0 |  | \$0 |
| Total | \$241,692 | \$55,534 | \$297,226 | \$0 | \$297,226 |
| PROJECT EXPENDITURES |  |  |  |  |  |
| Professional Services |  |  | \$0 |  | \$0 |
| Engineering/Design | 30,000 |  | 30,000 |  | \$30,000 |
| Land/ROW Acquistion |  |  | 0 |  | \$0 |
| Construction | 211,692 | 55,534 | 267,226 |  | \$267,226 |
| Other |  |  | 0 |  | \$0 |
| Total | \$241,692 | \$55,534 | \$297,226 | \$0 | \$297,226 |

## IMPACT ON OPERATING BUDGET

No operating impact is expected.

| ANNUAL OPERATING IMPACT | $2018 / 19$ | $2019 / 20$ | $2020 / 21$ | $2021 / 22$ | $2022 / 23$ | TOTAL |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Projected |  |  |  |  |  |  |

