PROJECT DESCRIPTION & JUSTIFICATION

ORIGINAL	2018/19	ORIGINAL	2018/19
START DATE	REVISION	END DATE	REVISION

PROJECT STATUS

Professional Services Engineering

Land/ROW Acquisition

Construction

Other

REVISION EXPLANATION

FINANCIAL DATA

		-							
		ADOPTED		REVISED		TOTAL			
		BUDGET THRU	PROJECT	BUDGET THRU	REMAINING	PROJECT			
		2018/19	REVISION	2018/19	BALANCE	COST			
FUNDING SOURCES									
						ļ			
						i i			
Total									
PROJECT EXPENDITURES									
Professional Services									
Engineering/Design									
Land/ROW Acquistion									
Construction						i i			
Other									
Total									
		•							
IMPACT ON OPERATING BUDGE	T								
ANNUAL OPERATING IMPACT	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL			
Projected	2010/10	2010/20	2020/21		LVLLILU				
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