

# Attachment B

## PROJECT DESCRIPTION & JUSTIFICATION

### PROJECT STATUS

ORIGINAL START DATE	2018/19 REVISION
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ORIGINAL END DATE	2018/19 REVISION
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Professional Services  
Engineering  
Land/ROW Acquisition  
Construction  
Other

### REVISION EXPLANATION

### FINANCIAL DATA

	ADOPTED BUDGET THRU 2018/19	PROJECT REVISION	REVISED BUDGET THRU 2018/19	REMAINING BALANCE	TOTAL PROJECT COST
<b>FUNDING SOURCES</b>					
<b>Total</b>					
<b>PROJECT EXPENDITURES</b>					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
<b>Total</b>					

### IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
Projected						