

**Attachment A**  
 Summary of Project Expenditures  
 2018/2019 Amended Capital Improvement Program  
 By Category

<b>Category</b>	<b>Adopted 2018/2019</b>	<b>Amendment</b>	<b>Amended 2018/2019</b>
Street & Sidewalk	2,865,000		2,865,000
Drainage	230,000		230,000
Utility	1,755,000		1,755,000
Parks & Recreation	658,000		658,000
Aquatic Park	100,000		100,000
Facilities	212,000	2,126,428	2,338,428
Major Capital Equipment	4,441,500	1,285,000	5,726,500
Economic Development	750,000		750,000
CIP Personnel	336,657		336,657
Other	94,000		94,000
<b>Total CIP Project Expenditures</b>	<b>11,442,157</b>	<b>3,411,428</b>	<b>14,853,585</b>