



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager **DATE:** July 9, 2018

**SUBJECT:** Fiscal Year 2018/2019 Budget Work Session

**PRESENTER:** Craig Hulse, Economic Development Director; Robert Myers, Budget Director; Patrick Hillis, Human Resources Director; Mark Hindman, City Manager; Jimmy Perdue, Director of Public Safety; Stan Tinney, Fire Chief; Mike Curtis Managing Director of Development Services.

### **SUMMARY:**

Staff will provide the City Council with a review of key factors that are anticipated to impact the Fiscal Year 2018/19 Proposed Budget.

### **GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on key factors related to the development of Fiscal Year 2018/19 Proposed Budget including an overview of the local economy, preliminary property values, market survey and employee benefits, and FY 2018/19 program additions and modifications.