



CITY COUNCIL MEMORANDUM

From: The Office of the City Manager **Date:** December 11, 2017

Subject: Approve purchase of Police and Fire Department vehicles from Sam Pack's Five Star Ford in the amount of \$448,363.00 through the Texas Smartbuy Cooperative Contract.

Presenter: Mike Curtis, Public Works Director

Summary:

The 2017-18 budget includes the replacement of vehicles for the Police and Fire Department. It is being recommended to purchase these vehicles from Sam Pack's Five Star Ford through the Texas Smartbuy Cooperative Contract.

General Description:

In the 2017-18 budget, funding was approved for the replacement of several city vehicles. The table below identifies twelve new replacement vehicles for City Council's consideration.

Qty.	Description	Department	Cost
9	Interceptor Explorers	Police	\$355,141
1	Interceptor Sedan	Police	\$31,081
1	F-150 Pickup	Fire	\$32,470
1	Civilian Explorer	Fire	\$29,671
TOTAL			\$448,363

All of the vehicles being recommended for replacement have reached the end of their respective life cycles as outlined within the Vehicle Equipment Replacement Plan and confirmed with the departments. Due to current age and usage, continued repair and upkeep on these vehicles is no longer cost-effective.

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives.

Sam Pack's Five Star Ford has submitted quotes using State of Texas contract #071-072-AT2017 totaling \$448,363 for the twelve vehicles. City staff is recommending purchasing the vehicles through this state of Texas contract. The City has conducted previous business with Sam Pack's Five Star Ford with good results.



Recommendation:

Approve purchase of Police and Fire Department vehicles from Sam Pack's Five Star Ford in the amount of \$448,363.00 through the Texas Smartbuy Cooperative Contract.