



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** December 11, 2017
SUBJECT: Authorize payment to the City of Fort Worth for the annual public safety radio system services infrastructure in the amount of \$161,976.00.

PRESENTER: Billy Owens, Emergency Management Coordinator

SUMMARY:

Consider authorization of payment to the City of Fort Worth in the amount of \$161,976.00 for the annual public safety radio system services infrastructure.

GENERAL DESCRIPTION:

On May 11, 2009, the City Council authorized the City Manager to execute an updated agreement with the City of Fort Worth for radio system services infrastructure. The Agreement is renewed annually and North Richland Hills pays an annual fee for each radio. This item is for radio access fees for the operation of the North Richland Hills public safety radios on the City of Fort Worth radio system for FY2018.

The current rate is \$34.00 per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to the user at the time of the annual billing. Current billing is for 397 radios at \$408.00 per radio per year. The subtotal cost for annual radio fees this year is \$161,976. The line item in the FY2017-2018 budget for this payment was \$158,712. The difference of \$3,264 will be transferred from 001-9006-532.43-65 Repair and Maintenance/Radio to cover this increase.

RECOMMENDATION:

Authorize payment to the City of Fort Worth for the annual public safety radio system services infrastructure in the amount of \$161,976.00.