



CAPITAL IMPROVEMENT ADVISORY COMMITTEE MEMORANDUM

FROM: The Office of the City Manager **DATE:** October 5, 2017

SUBJECT: Consideration and action regarding the progress of the Impact Fee Program's Capital Improvements Plan.

PRESENTER: Caroline Waggoner, City Engineer

SUMMARY:

Staff requests the Capital Improvements Advisory Committee review the updated Impact Fee Study and associated Capital Improvements Plan and authorize the chairman to report to the City Council with a recommendation for implementation of the updated plan.

GENERAL DESCRIPTION:

Staff will provide a power point presentation regarding the current impact fee program's capital improvements plan as of May 31, 2017, as well as a presentation of the updated Impact Fee Study and proposed new Capital Improvements Plan. If desired, the CIAC can recommend that the Council consider a phased approach for the adoption of the new impact fees.

Utility Type	Maximum Allowable Fee per MUE	Current Impact Fee per MUE
Water	\$1,858.00	\$1,330.00
Wastewater	\$1,215.00	\$363.00

RECOMMENDATION:

Accept the updated Impact Fee Study and Capital Improvements Plan and authorize the chairman to report to the City Council that they approve the updated Land Use Assumptions, the updated Capital Improvements Plans for Water and Wastewater and the above calculated Impact Fees per MUE based on those documents.