



CRIME CONTROL AND PREVENTION DISTRICT MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 28, 2017

SUBJECT: Public hearing on the Crime Control and Prevention District Fiscal Year 2016/2017 Revised Budget and Fiscal Year 2017/2018 Proposed Budget, adopt the budget, and recommend approval by City Council.

PRESENTER: Rick Scott, Assistant Police Chief

SUMMARY:

This item is to hold a public hearing on the Crime Control and Prevention District Revised 2016/2017 and the Proposed 2017/2018 Annual Operating Budget, adopt the budget, and recommend approval by City Council.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Star Telegram in accordance with State law. The public hearing for the Revised 2016/2017 and Proposed 2017/2018 Crime Control and Prevention District Budget was advertised for 6:30 p.m., August 28, 2017. The Revised 2016/2017 and Proposed 2017/2018 Crime Control and Prevention District annual budget was reviewed by the Crime Control Board and the City Council on August 4, 2017 at the City's annual budget work session. The proposed budget for 2017/2018 is \$5,380,595 and the revised budget for 2016/2017 is \$6,504,812. A summary report is attached for your review.

In order to obtain the maximum input from citizens on the proposed budget, it is recommended that a public hearing be opened and public comment permitted.

RECOMMENDATION:

Conduct a public hearing and adopt the Crime Control and Prevention Revised 2016/2017 and the Proposed 2017/2018 Annual Operating Budget and recommend approval by City Council.