



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager    **DATE:** July 24, 2017

**SUBJECT:** Fiscal Year 2017/2018 budget work session

**PRESENTER:** Robert Myers, Budget Director; Mike Curtis, Managing Director of Development Services; Paulette Hartman, Assistant City Manager; Karen Bostic, Assistant City Manager; Stan Tinney, Fire Chief

**SUMMARY:**

Staff will provide the City Council with a review of the FY17/18 proposed budgets for Special Revenue Funds, Aquatic Park Fund, Golf Course Fund, Internal Service Funds, and the Capital Projects Budget.

**GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on the FY17/18 proposed budgets for Special Revenue Funds, Aquatic Park Fund, Golf Course Fund, Internal Service Funds, and the Capital Projects Budget. Staff will request City Council discussion and input on the FY17/18 Proposed Budgets for all funds presented.