



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager    **DATE:** June 26, 2017

**SUBJECT:** Mid-Year Budget Review

**PRESENTER:** Robert Myers, Director of Budget & Research

**SUMMARY:**

Staff will provide City Council with an update on the current fiscal year budget, and staff's year end budget projections for this fiscal year.

**GENERAL DESCRIPTION:**

Staff will provide a presentation updating the City Council on issues related to the Fiscal Year 2016/17 Revised Budget. The presentation will cover the major funds and provide details of major variances from the FY 2016/17 Adopted Budget. Staff will also cover upcoming key dates in the Budget Process.