

CITY COUNCIL MEMORANDUM

- FROM: The Office of the City Manager DATE: December 12, 2016
- **SUBJECT:** Authorize payment to the City of Fort Worth for the annual radio system services infrastructure in the amount of \$154,965.00.
- **PRESENTER:** Billy Owens, Emergency Management Coordinator

SUMMARY:

Consider authorization of payment to the City of Fort Worth in the amount of \$154,965.00 for the annual radio system services infrastructure.

GENERAL DESCRIPTION:

This item is for radio access fees for the operation of the North Richland Hills public safety radios on the City of Fort Worth radio system. The current rate is \$34.00 per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to the user at the time of the annual billing. Current billing is for 391 radios at \$408.00 per radio per year. The subtotal cost for annual radio fees this year is \$159,528.00. The City of Fort Worth issued a small rebate of \$4,563.00 to the City of North Richland Hills this year which brought the total down to \$154,965.00. This is an approved line item in the FY2016-2017 budget.

RECOMMENDATION:

Authorize payment to the City of Fort Worth for the annual radio system services infrastructure in the amount of \$154,965.00.