



CRIME CONTROL AND PREVENTION DISTRICT BOARD MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 22, 2016

SUBJECT: Public hearing on Crime Control and Prevention District proposed
2016/2017 budget and authorize adoption

PRESENTER: Mark Mills, Budget Director

SUMMARY:

This item requests the Crime Control and Prevention District Board to conduct a public hearing to receive public comments, approve the 2016/2017 proposed budget and make a recommendation to the City Council on the adoption of the Proposed 2016/2017 Budget.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Star Telegram in accordance with State law. The public hearing for the 2016/2017 Crime Control and Prevention District budget was advertised for 6:30 p.m., August 22, 2016. The proposed 2016/2017 Crime Control and Prevention District annual budget was reviewed by the Crime Control Board and the City Council on July 29, 2016 at the City's annual budget work session. The proposed budget for 2016/2017 is \$6,363,357 and the revised budget for 2015/2016 is \$5,245,331. A summary report is attached for your review.

In order to obtain the maximum input from citizens on the proposed budget, it is recommended that a public hearing be opened and public comment permitted.

RECOMMENDATION:

Open a public hearing, receive comments on the 2016/2017 Proposed and 2015/2016 Revised Crime Control and Prevention District budgets, close the public hearing, and conduct a vote to approve the 2016/2017 proposed budget and recommend adoption by the City Council.