

# Community Services Report: Grand Hall

## December 2022

### Grand Hall Key Indicators

<i><b>Indicator</b></i>	<i><b>December 2022</b></i>	<i><b>December 2021</b></i>	<i><b>FY23 YTD</b></i>	<i><b>FY22 YTD</b></i>
Facilities Bookings	24	22	78	69
Total Attendance	2,964	2,705	9,424	7,930
# of Comp Bookings	3	5	11	12
Average Revenue/Per Paid Booking	\$2,279.55	\$2,445.16	\$2,100.61	\$2,414.05
Total Revenue	\$47,870.56	\$41,567.71	\$140,741.18	\$137,601.06

### Grand Hall Highlights

- Total revenue for Grand Hall in FY22/23 is \$374,500. Total current revenue to date is \$141,465.58 or 37.77% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY22/23 is currently \$165,204 which brings total proposed revenue to \$306,669.58 or 81.89% of total budget.