

# Community Services Report: Richland Tennis Center

November 2022

## Richland Tennis Center Key Indicators

| <b>Indicator</b>         | <b>November 2022</b> | <b>November 2021</b> | <b>FY23 YTD</b> | <b>FY22 YTD</b> |
|--------------------------|----------------------|----------------------|-----------------|-----------------|
| # of Leagues/Classes     | 26                   | 28                   | 54              | 56              |
| Program Attendance       | 2,904                | 3,097                | 5,233           | 5,443           |
| BISD Attendance          | 1,050                | 1,148                | 2,720           | 2,868           |
| Total Program Attendance | 3,954                | 4,172                | 7,838           | 8,178           |
| Total Revenue            | \$29,693             | \$38,286             | \$76,000        | \$85,412        |

## Richland Tennis Center Highlights

- Hosted KATCH tournament November 1 and 3.
- Hosted the USTA Men's and Women's Tri-Level tournament on November 11-13.

## Upcoming Events

- Men's and Women's USTA Fall Playoffs to be held December 2-4.
- Annual Toys for Tennis event scheduled for December 17.