

Community Services Report: Grand Hall

November 2022

Grand Hall Key Indicators

<i>Indicator</i>	<i>November 2022</i>	<i>November 2021</i>	<i>FY23 YTD</i>	<i>FY22 YTD</i>
Facilities Bookings	25	23	54	47
Total Attendance	2,633	3,188	6,460	5,225
# of Comp Bookings	2	3	8	7
Average Revenue/Per Paid Booking	\$2,014.99	\$2,780.99	\$2,018.92	\$2,411.50
Total Revenue	\$46,344.85	\$55,619.77	\$92,870.62	\$96,037.35

Grand Hall Highlights

- Total revenue for Grand Hall in FY22/23 is \$374,500. Total current revenue to date is \$92,870.62 or 24.79% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY22/23 is currently \$180,156 which brings total proposed revenue to \$273,026.62 or 72.90% of total budget.