



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** January 9, 2023

SUBJECT: Authorize the City Manager to execute the eighth amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement, as grant fiduciary for the North Texas Anti-Gang (TAG) Center, increasing the annual rate of compensation for the TAG Center Administrator to \$171,607.12.

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

As a part of the Texas Anti-Gang Program (TAG) grant awarded to the City of North Richland Hills (NRH), an administrator position is authorized to oversee the operational aspects of the TAG Center. The FY 2022 TAG Grant #2848908 budget, effective September 1, 2022, includes a compensation increase for the TAG Center Administrator equivalent to the 2022 Dallas-Fort Worth Locality Pay GS Grade 14-3 for the period September 1, 2022 – December 31, 2022, and the 2023 Dallas-Fort Worth Locality Pay GS 14-3 for the period January 1, 2023 – August 31, 2023, to include 30% fringe rate increasing the annual rate of compensation to \$171,607.12.

General Description:

Pursuant to the FY 2022 grant 2848908 award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, effective January 1, 2023, the annual rate of compensation for the services rendered by the TAG Center Administrator increased to \$171,607.12, rendered in equal installments of \$14,300.59, plus a \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute the eighth amendment to the Texas Anti-Gang (TAG) Center Administrator Agreement increasing the annual rate of compensation for the TAG Center Administrator to \$171,607.12.