

Community Services Report: Iron Horse Golf Course

August 2022

Iron Horse Key Indicators

Indicator	Aug 2022	Aug 2021	FY22 YTD	FY21 YTD
Rounds Played	3,569	4,101	39,689	39,271
Events Booked	14	23	66	61
Number of Programs	5-day Passes & Junior Golf Camps	(APC) & Junior Golf Camps	APC & Junior Camps 5-day Passes	APC & Junior Camps
Tournament Rounds	142 Golf Rounds 415 NRH Center	274	4,988	3,648
Program Attendance	9 APC Arcis Prime Cards Expired Junior Camps – 13 Juniors	72 APC Contract 248 Arcis Prime	85 APC Contracts 165 Arcis Prime	85 APC Contracts 242 Arcis Prime
F & B Revenue	\$47,999	\$53,960	\$507,341	\$412,010
Pro Shop Revenue	\$29,632	\$47,044	\$486,554	\$457,350
Golf Revenue	\$141,213	\$174,120	\$1,468,702	\$1,492,866
Total Revenue	\$237,227	\$307,672	\$2,480,980	\$2,394,773

Iron Horse Highlights

- August Greens aerification took place Monday August 8th and Tuesday August 9th
- 9-inch rain and resulting course flooding took place Monday August 15th closing course for 3 days (Monday – Wednesday). 9-holes opened Thursday August 25th and 18 holes available Friday August 26th.
- Golf Playable Days decreased by two over prior year (22 vs. 24).
- Daily High Temps averaged 99 vs. 98 prior year, increase of 1.0 degrees higher for the daily average high temps.
- Total Payroll monthly came in at 17% under budget, decrease of \$21,696. Currently we are searching for outside service staff in golf operations, golf shop attendants, and Chef Position. Plan is to have the Chef/F & B Manager Position filled by end September 2022.
- Operating Expenses were up 74% or \$41,792. \$17,121 related to Irrigation and Equipment repairs in grounds, chemicals grounds, carts over \$11,695 related lease and GPS payments and cart repairs, range expenses over by \$2,910 for purchase of range balls, F & B expense overage related to repairs to equipment, building, and supplies, Admin monthly expense overages attributed to repairs equipment, dues, supplies and uniforms for staff.
- Hosted One Junior Golf Camp with 13 Junior Golfers in attendance.

