

Community Services Report: Grand Hall

August 2022

Grand Hall Key Indicators

Indicator	August 2022	August 2021	FY22 YTD	FY21 YTD
Facilities Bookings	21	18	247	154
Total Attendance	2,373	1,723	28,708	16,003
# of Comp Bookings	2	3	31	15
Average Revenue/Per Paid Booking	\$2,005.38	\$1,815	\$2,153.06	\$1,843
Total Revenue	\$38,102.31	\$27,236	\$465,061.87	\$256,182.56

Grand Hall Highlights

- Total revised budget revenue for Grand Hall in FY21/22 is \$425,000. Total current revenue to date is \$465,061.87 or 109.43% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY21/22 is currently \$15,650.67 which brings total proposed revenue to \$480,712.54 or 113.11% of total budget.