

# Community Services Report: Grand Hall

## July 2022

### Grand Hall Key Indicators

<b>Indicator</b>	<b>July 2022</b>	<b>July 2021</b>	<b>FY22 YTD</b>	<b>FY21 YTD</b>
Facilities Bookings	14	17	226	136
Total Attendance	1,729	1,716	26,335	14,280
# of Comp Bookings	2	3	29	12
Average Revenue/Per Paid Booking	\$2,049.73	\$1,994	\$2,096.74	\$1,846
Total Revenue	\$24,596.74	\$27,922	\$413,058.62	\$228,946

### Grand Hall Highlights

- Total revised budget revenue for Grand Hall in FY21/22 is \$425,000. Total current revenue to date is \$413,058.62 or 97.19% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY21/22 is currently \$56,128 which brings total proposed revenue to \$469,186.62 or 110.4% of total budget.