

Community Services Report: Grand Hall

May 2022

Grand Hall Key Indicators

Indicator	May 2022	May 2021	FY22 YTD	FY21 YTD
Facilities Bookings	28	30	193	99
Total Attendance	4,191	3,186	22,677	11,129
# of Comp Bookings	5	4	24	8
Average Revenue/Per Paid Booking	\$2,344.54	\$2,128	\$2,202.12	\$1,900
Total Revenue	\$53,924.38	\$55,334	\$372,159.11	\$172,960

Grand Hall Highlights

- Total revised budget revenue for Grand Hall in FY21/22 is \$425,000. Total current revenue to date is \$372,159.11 or 87.57% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY21/22 is currently \$83,296.40 which brings total proposed revenue to \$445,811.11 or 104.89% of total budget.