



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** April 11, 2022

SUBJECT: Authorize payment to Motorola Solutions, Inc., for replacement servers for the Public Safety CAD/RMS system using a State of Texas Department of Information Resources Contract (DIR-TSO-4101), in an amount not to exceed \$360,000 for the FY 2021/2022 budget year.

PRESENTER: Eric Von Schimmelmann, Director Information Technology

SUMMARY:

This item authorizes the expenditure for Capital Improvement Project IT2201 to replace the Public Safety CAD/RMS servers through Motorola Solutions, Inc.

GENERAL DESCRIPTION:

Capital Improvement Project IT2201 is for the replacement of all server hardware needed to support the Public Safety CAD/RMS system. The current servers are at the end of their lifecycle and need to be upgraded to support this system. This project will replace the current production servers in a new enhanced high availability configuration. We will also be upgrading the servers at our Disaster Recovery site to allow for a full failover location should the need arise. In addition, we will be increasing our services contract to a 24x7 Managed Services contract for monitoring and response from our vendor.

The initial cost estimate of \$232,000 was missing some key components that are necessary for this project to succeed. With these components added the new total for this project is \$359,691. Funding for this purchase will come from the Crime Control District Fund (CCD). The initial \$232,000 was included in the adopted FY 2021/2022 Capital Improvement Project IT2201. The remaining \$127,691 will come from the budget amendment considered by City Council earlier on this agenda. Of this additional \$127,691 in funding, NRH will receive a \$66,400 reimbursement from the shared services cities.

Motorola Solutions, Inc. participates in the State of Texas Department of Information Resources (DIR) cooperative purchasing program (DIR TSO-4101). By participating in the DIR cooperative purchasing program the city meets all state competitive bidding requirements for this purchase.

RECOMMENDATION:

Authorize payment to Motorola Solutions, Inc., for replacement servers for the Public Safety CAD/RMS system using a State of Texas Department of Information Resources



Contract (DIR-TSO-4101), in an amount not to exceed \$360,000 for the FY 2021-2022 budget year.