



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** December 9, 2024

SUBJECT: Authorize the City Manager to execute a contract with Tyler Technologies for the purchase of technology solutions, products, and services utilizing the Sourcewell Contract 090320-TTI for a cumulative amount not to exceed \$4,000,000 through December 31, 2030.

PRESENTER: Eric Von Schimmelmann, Director of Information Technology

SUMMARY:

Staff is requesting authorization to allow the City Manager to sign a contract with Tyler Technologies utilizing Sourcewell Contract 090320-TTI for a cumulative amount not to exceed \$4,000,000 through December 31, 2030 (Approximately \$600,000 annually). This is a budgeted expense to upgrade our on-premise Enterprise Resource Planning (ERP) software to the Tyler Technologies Software as a Service (SaaS) solution.

GENERAL DESCRIPTION:

The City Council approved the funding for Tyler Technologies SaaS ERP upgrade in the annual budget process in the Information Technology Operating budget. The expected expenditures for technology solutions, products, and services related to this project is not to exceed \$4,000,000 through December 31, 2030 (Approximately \$600,000 annually).

As long as funds are appropriated in the city's annual budget and the Sourcewell Contract is extended each year, North Richland Hills would be able to take advantage of the available pricing through December 31, 2030, without additional City Council approval, provided the terms and conditions of the contract do not change.

RECOMMENDATION:

Authorize the City Manager to execute a contract with Tyler Technologies for the purchase of technology solutions, products, and services utilizing the Sourcewell Contract 090320-TTI for a cumulative amount not to exceed \$4,000,000 through December 31, 2030.