

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 22, 2024

SUBJECT: City Budget Overview Discussion

PRESENTER: Trudy Lewis, Assistant City Manager

SUMMARY:

Staff will provide City Council with an overview of the city budget process.

GENERAL DESCRIPTION:

Staff will provide a presentation to the City Council in advance of the Fiscal Year 2024-2025 Proposed Budget to outline city budget funds, revenues, requirements, processes, and procedures.

The Proposed Budget will be presented to the City Council on Friday, August 2, 2024.