



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** June 13, 2016
SUBJECT: Discuss annual budget and plan of municipal services for FY 2015-2016 and planning and program of services for FY 2016-2017.
PRESENTER: Mark Mills, Director of Budget & Research

SUMMARY:

Staff will provide Council with an update on the current fiscal year budget and the planning to date for the program of services for fiscal year 2016-2017.

GENERAL DESCRIPTION:

Staff will provide a presentation updating the City Council on issues related to the Fiscal Year 2015/2016 budget. Staff will also begin discussion of the Fiscal year 2016-2017 budget by providing an economic overview and an overview of the significant revenue and expenditure impacts that have been identified through the budget process to date. These presentations will be followed by an opportunity for staff to address City Council questions.