

Community Services Report: Iron Horse Golf Course

February 2026

Iron Horse Key Indicators

Indicator	February 2026	February 2025	FY26 YTD	FY25 YTD
Rounds Played	3,007	2,349	16,128	13,433
Events Held	8	6	60	53
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	210 Golf	48 Golf	2,164 Golf	2,039 Golf
Banquet Attendees	40 Banquet	40 Banquet	1,154 Banquet	930 Banquet
Program Attendance	15 Weekday 5-day 35 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day	15 Weekday 5-day 35 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day
F & B Revenue	38,417	33,026	250,543	235,227
Pro Shop Revenue	19,758	15,969	98,091	73,642
Golf Revenue	149,733	120,202	833,739	669,635
Total Revenue	220,772	176,445	1,246,663	1,018,460

Iron Horse Highlights

- Revenues exceeded prior year by 125% or \$44,327.
- Net Income was ahead by \$27,504 versus budget (\$-31,262 vs. \$-58,766).
- Rounds increased by 658 versus the prior year.
- The number of playable days increased by 11 versus the prior year (26 vs. 15).
- Golf Outings:
 - 2025: 5 outings, 328 rounds, \$23,568 in revenue.
 - 2026: 6 outings, 414 rounds, \$25,568 in revenue.
 - Number of Outings: increased from 5 to 6.
 - Rounds of Tournament Golf: 126% increase (from 328 to 414 rounds).
 - Revenue: 109% increase (from \$23,568 to \$25,568).
- Off-Site Banquets:
 - 2025: 1 banquet, 150 guests, \$1,750 in revenue.
 - 2026: 2 banquets, 150 guests, \$2,065 in revenue.
 - Number of Banquets: increased from 1 to 2.
 - Guest Count: flat at 150 each year.
 - Revenue: 118% increase (from \$1,750 to \$2,065).

