



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager    **DATE:** November 14, 2016

**SUBJECT:** Update on Fort Worth Water and Sewer Impact Fees

**PRESENTER:** Mike Curtis, Managing Director of Development Services

### **GENERAL DESCRIPTION:**

As Council is aware we purchase treated water and wastewater treatment from the City of Fort Worth. Because of that we must also charge and collect Fort Worth impact fees for every new water meter installed within NRH. The Fort Worth impact fee is in addition to our own impact fee. Currently the Fort Worth impact fee is \$921 per  $\frac{3}{4}$  inch water meter. Since NRH gets about half of its water from TRA we are only required to charge and collect approximately one half of the Fort Worth impact fee. The purpose of this Work Session item is to bring to your attention that Fort Worth is planning an increase in their water and sewer impact fees. The amount of the increase has not been determined and/or approved by the Fort Worth City Council at this time. However the fee could go as high as \$4,395 per  $\frac{3}{4}$  inch meter.

Staff plans to provide an update to Council during the work session and explain why the possible increase could be as high as mentioned above.