



## CITY COUNCIL MEMORANDUM

**From:** The Office of the City Manager **Date:** October 14, 2019

**Subject:** Approve purchase of vehicles for Citicable, Facilities, Fire, Fleet Services, Neighborhood Services, Parks, Planning, and Public Works from Sam Pack’s Five Star Ford in the amount of \$522,617.48 through a Tarrant County Cooperative Contract.

**Presenter:** Mike Curtis, Managing Director

**Summary:**

The 2019-20 budget includes the replacement of vehicles for several departments. It is being recommended to purchase these vehicles from Sam Pack’s Five Star Ford through Tarrant County Cooperative Contract #2019-041.

**General Description:**

The table below identifies the new replacement vehicles for City Council’s consideration.

Qty.	Description	Department	Unit Cost	Total Cost
1	Ford Cargo Van	Citicable	\$28,875.00	\$28,875.00
5	Ford F-150s	Neighborhood Services, Planning, Public Works	\$29,706.00	\$148,530.00
1	Ford F-250	Facilities	\$39,811.38	\$39,811.38
1	Ford F-250	Fire	\$71,143.00	\$71,143.00
3	Ford F-250s	Parks	\$28,222.00	\$84,666.00
1	Ford F-250	Public Works	\$31,941.00	\$31,941.00
1	Ford F-550	Fleet Services	\$117,651.10	\$117,651.10
TOTAL				\$522,617.48

The vehicles being recommended for replacement have reached the end of their respective life cycles as outlined within the Vehicle Equipment Replacement Plan and confirmed with the departments. Due to current age and usage, continued repair and upkeep on these vehicles is no longer cost-effective.

The City of North Richland Hills is a member of several inter-local groups and utilizes existing contracts with vendors through the Local Government Purchasing Cooperatives.

Sam Pack’s Five Star Ford has submitted a quote using Tarrant County contract #2019-041 totaling \$522,617.48. City staff is recommending purchasing these vehicles through this Tarrant County contract. The City has conducted previous business with Sam Pack’s Five Star Ford with good results.



**Recommendation:**

Approve purchase of vehicles for Citicable, Fire, Fleet Services, Neighborhood Services, Parks, Planning, and Public Works from Sam Pack's Five Star Ford in the amount of \$522,617.48 through a Tarrant County Cooperative Contract.