

PROJECT DESCRIPTION & JUSTIFICATION**PROJECT STATUS**

ORIGINAL START DATE	2014/15 REVISION
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ORIGINAL END DATE	2014/15 REVISION
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Professional Services
Engineering
Land/ROW Acquisition
Construction
Other

REVISION EXPLANATION**FINANCIAL DATA**

	ADOPTED BUDGET THRU 2014/15	PROJECT REVISION	REVISED BUDGET THRU 2014/15	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Total					
PROJECT EXPENDITURES					
Professional Services					
Engineering/Design					
Land/ROW Acquisition					
Construction					
Other					
Total					

IMPACT ON OPERATING BUDGET

ANNUAL OPERATING IMPACT	2014/15	2015/16	2016/17	2017/2018	2018/2019	TOTAL
Projected						