



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 8, 2016

SUBJECT: Setting the dates for the public hearings for the City's FY 2016/2017 Proposed and FY 2015/2016 Revised Budget, the Park and Recreation Facilities Development Corporation FY 2016/2017 Proposed and FY 2015/2016 Revised Budget, the Crime Control and Prevention District FY 2016/2017 Proposed and FY 2015/2016 Revised Budget.

PRESENTER: Mark Mills, Budget Director

SUMMARY:

The City Council is asked to set the public hearing dates for the proposed Fiscal Year (FY) 2016/2017 and revised FY 2015/2016 budgets for the City, Park and Recreation Facility Development Corporation, and Crime Control and Prevention District.

GENERAL DESCRIPTION:

The City Council is asked to set the dates for the upcoming budget public hearings. Each hearing is planned for Monday, August 22, 2016. The Park and Recreation Facilities Development Corporation public hearing would be held at 6:15 p.m., and the Crime Control and Prevention District public hearing would be held at 6:30 p.m. The hearing for the FY 2016/2017 Proposed Budget and the FY 2015/2016 Revised Budget will be conducted as part of the regular City Council meeting, beginning at 7:00 p.m.

In addition to setting these dates in a public meeting, a published notice will be required for each public hearing per the City Charter and State law. A copy of each notice accompanies this cover sheet.

In compliance with State law, the proposed budget has been made available at the City Secretary's Office and at the North Richland Hills Public Library.

RECOMMENDATION:

Approve Monday, August 22, 2016 as the date for the public hearings on the City's FY 2016/2017 Proposed and FY 2015/2016 Revised Budget, the Parks and Recreation Facility Development Corporation's FY 2016/2017 Proposed and FY 2015/2016 Revised Budget, and the Crime Control and Prevention District's FY2016/2017 Proposed and FY 2015/2016 Revised Budget.