

**MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF THE  
CITY OF NORTH RICHLAND HILLS, TEXAS  
HELD IN THE THE GRAND HALL AT NRH CENTRE, 6000 HAWK AVENUE  
AUGUST 1, 2025**

**Budget Work Session**

Present:	Jack McCarty	President
	Cecille Delaney	Board Member
	Ricky Rodriguez	Board Member
	Danny Roberts	Board Member
	Matt Blake	Board Member
	Billy Parks	Board Member
	Russ Mitchell	Board Member
	Kelvin Deupree	Board Member
Staff Members:	Paulette Hartman	City Manager
	Trudy Lewis	Assistant City Manager
	Caroline Waggoner	Assistant City Manager
	Alicia Richardson	City Secretary/Chief Governance Officer
	Mary Peters	Communications Director
	Craig Hulse	Director of Economic Development
	Jeff Garner	Police Chief
	Jay Patel	Director of Finance
	Chase Fosse	Director of Budget and Research
	Patrick Hillis	Director of Human Resources
	Stan Tinney	Fire Chief
	Cecilia Barham	Director of Library Services
	Rebecca Vinson	Municipal Court Administrator
	Adrien Pekurney	Director of Parks and Recreation
	Stefanie Martinez	Managing Director of Community Development
	Boe Blankenship	Director of Public Works
	Amy Stephens	Interim Director of Information and Technology
	Cori Reaume	Director of Planning
	Jennipher Castellanos	Manager of Strategic Initiatives
	Christopher Orozco	Senior Budget Analyst
	Jason Hammett	Budget Analyst
	Raelyn Darnell	Emergency Management Coordinator
	Christy Hardy	Executive Secretary
	Crystal R. Dozier	Assistant City Secretary

**A. CALL TO ORDER**

President McCarty called the meeting to order at 12:16 pm.

**B. ITEMS FOR DISCUSSION**

**B.1 APPROVAL OF MINUTES OF THE JUNE 9, 2025 REGULAR CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING.**

No action taken. The minutes will be considered at the next regular Crime Control and Prevention District Board meeting.

**B.2 PROPOSED FISCAL YEAR 2026 CRIME CONTROL AND PREVENTION DISTRICT (CCPD) BUDGET.**

President McCarty called on Director of Budget and Research Chase Fosse to introduce the item.

Mr. Fosse outlined the proposed 2025-2026 base revenues, noting an increase compared to the previous year, primarily driven by higher sales tax and interest income.

Mr. Fosse reviewed the proposed base expenditures for 2025-2026 include: a transfer to the General Fund to cover the cost of radios; compensation increases for staff; replacement of ticket writers; and maintenance of security cameras at multiple park locations. In addition, staff is proposing to close the Traffic Safety Fund in the next fiscal year. All recurring expenses from this fund were transferred to the Crime Control and Prevention District (CCPD) Fund.

The CCPD Fund is projected to have an ending balance of \$82,000. The City of North Richland Hills and Birdville Independent School District (BISD) will share the cost of three new Campus Officers, with the city funding 20% of the \$82,000 and BISD covering the remaining 80%.

**C. PUBLIC COMMENTS**

There were no request to speak from the public.

**D. ADJOURNMENT**

President McCarty adjourned the Crime Control and Prevention District meeting at 12:24 pm.

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Jack McCarty, President

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Crystal R. Dozier  
Assistant City Secretary