

Community Services Report: Grand Hall

July 2025

Grand Hall Key Indicators

Indicator	July 2025	July 2024	FY25 YTD	FY24 YTD
Facilities Bookings	20	18	254	250
Total Attendance	2,145	2,465	28,749	31,168
# of Comp Bookings	6	5	51	49
Average Revenue/Per Paid Booking	\$1,479	\$3,008	\$1,745	\$2,249
Total Revenue	\$20,718	\$39,113	\$354,384	\$452,167

Grand Hall Highlights

- A variety of events were hosted including 11 corporate, 2 social, 1 school and 6 internal events.
- Complimentary community events hosted in July included the Senior Center Monthly Luncheon, NRHC Art Camp, Texas Youth Jazz Orchestra, and Town Hall Short Term Rentals Meeting.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$354,384.98 or 79.19% of total budget.