

Community Services Report: Grand Hall

November 2025

Grand Hall Key Indicators

Indicator	Nov 2025	Nov 2024	FY26 YTD	FY25 YTD
Facilities Bookings	22	23	56	58
Total Attendance	1,848	2,855	5,035	6,894
# of Comp Bookings	5	4	12	9
Average Revenue/Per Paid Booking	\$1,843	\$1,802	\$1,622	\$1,784
Total Revenue	\$31,333	\$34,255	\$71,406	\$87,436

Grand Hall Highlights

- A variety of events were hosted including 12 corporate, 5 social and 5 internal events.
- Complimentary community events hosted in November included the Senior Center Monthly Luncheon, NRH Lean Training, PARD Stability Check Presentation and United Way Campaign Closing.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$71,406 or 17.69% of total budget.