

Community Services Report: Grand Hall

March 2023

Grand Hall Key Indicators

Indicator	March 2023	March 2022	FY23 YTD	FY22 YTD
Facilities Bookings	19	22	129	138
Total Attendance	2,589	2,168	16,178	14,716
# of Comp Bookings	3	1	23	17
Average Revenue/Per Paid Booking	\$3,004.75	\$1,387.80	\$2,576.95	\$1,927.67
Total Revenue	\$48,075.93	\$29,143.86	\$273,157.02	\$233,248.31

Grand Hall Highlights

- March's highlight event was Albertsons Regional Training held March 23 & 24. Grand Hall hosted over 300 guests and partnered with local caterer, Sweet Memories, to facilitate their dinner in house and generated over \$14,000 in catering revenue alone.
- Total budgeted revenue for Grand Hall in FY22/23 is \$374,500. Total current revenue to date is \$273,157.02 or 72.94% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY22/23 is currently \$143,689.33 which brings total proposed revenue to \$416,846.35 or 111.31% of total budget.